

## 067 - AID TO REFUGEES

### Operational Summary

#### Description:

This program provides financial assistance to recipients eligible under Refugee Cash Assistance (RCA).

#### At a Glance:

Total FY 2004-2005 Projected Expend + Encumb:	222,920
Total Recommended FY 2005-2006	228,324
Percent of County General Fund:	0.00%
Total Employees:	0.00

### Budget Summary

#### Changes Included in the Recommended Base Budget:

Caseloads are projected to be fairly level with FY 04/05.

### Proposed Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual	Budget As of 3/31/05	Projected <sup>(1)</sup> At 6/30/05	Recommended	Projected Amount	Percent
Total Revenues	231,902	317,373	222,920	228,324	5,404	2.42
Total Requirements	235,506	317,373	222,920	228,324	5,404	2.42
Net County Cost	3,604	0	0	0	0	0.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Aid to Refugees in the Appendix on page page 536

### Highlights of Key Trends:

- Caseloads are projected to be fairly level with FY 04/05.

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### Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2003-2004		FY 2004-2005	FY 2004-2005	Change from FY 2004-2005						
			Budget	Projected <sup>(1)</sup>	FY 2005-2006	Projected					
	Actual		As of 3/31/05	As of 6/30/05	Recommended	Amount	Percent				
Intergovernmental Revenues	\$	225,609	\$	307,852	\$	216,232	\$	221,474	\$	5,242	2.42%
Miscellaneous Revenues		6,293		9,521		6,688		6,850		162	2.42
<b>Total Revenues</b>		231,902		317,373		222,920		228,324		5,404	2.42
Other Charges		235,506		317,373		222,920		228,324		5,404	2.42
<b>Total Requirements</b>		235,506		317,373		222,920		228,324		5,404	2.42
<b>Net County Cost</b>	\$	3,604	\$	0	\$	0	\$	0	\$	0	0.00%

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).